| D | P. | ABA | PA |
|---|----|-----|---------|
| | 1. | 707 | F. V. F |

R. 3/08 Effective 11/12

PROPERTY APPRAISER BUDGET AMENDMENT/TRANSFER

| County | Broward | | Request | Request Number | | |
|----------|--------------------------|------|---------|----------------|---|--|
| Official | Marty Kiar | | B/A | В/Т | x | |
| Budget Y | ear Ending September 30, | 2020 | Date | 10/14/2020 | | |

| | | | REQUEST | (DOR Use Only) APPROVAL | |
|--|-------------------|---|--------------------|-------------------------|--|
| | | | Positions Rate | Positions Rate | |
| CATEGORY/LINE ITEM DESCRIPTION | LINE ITEM CODE | JUSTIFICATION | AMOUNT + OR (-) | AMOUNT + OR (-) | |
| Operating/Travel | 40 | Internal transfer processed to cover FY20 expenditures. | (\$50,000) | (\$50,000) | |
| Operating/Communications | 41 | | (\$77,300) | (\$77,300) | |
| Operating/Rentals & Leases EDP | 4454 | | \$68,500 | \$68,500 | |
| Operating/Repairs & Maintenance Vehicles | 4652 | | \$5,000 | \$5,000 | |
| Operating/Repairs & Maintenance EDP | 4654 | | (\$68,500) | (\$68,500) | |
| Operating/Office Supplies | 51 | | (\$27,000) | (\$27,000) | |
| Operating/Operating Supplies | 52 | | \$146,000 | \$146,000 | |
| Operating/Subscriptions | 5452 | | \$3,300 | \$3,300 | |
| Capital Outlay/EDP Equipment | 6451 | | (\$25,809) | (\$25,809) | |
| Capital Outlay/Office Furniture | 6452 | | \$6,300 | \$6,300 | |
| Capital Outlay/Office Equipment | 6453 | | \$879 | \$879 | |
| Capital Outlay/Intangible Assets | 6800 | | \$18,630 | \$18.630 | |
| | | TOTAL | \$0 | \$0 | |

Martey Krai

DEPARTMENT OF REVENUE

DATE

DATE

PROPERTY APPRAISER'S BUDGET FISCAL YEAR 2019-2020

BROWARD

COUNTY

| APPROPRIATION CATEGORY/ | ORIGINAL | BA #1 DOR | BA #2 | BA #3 | BT #1 | BT #2 | BT #3 | BA/BT# | CURRENT |
|------------------------------|--------------|-----------|-----------|----------|--------------|--------|----------|--------|--------------|
| OBJECT CODE | BUDGET | 9/4/19 | 10/22/19 | 12/12/19 | 8/27/20 | 9/1/20 | 10/20/20 | DATE | BUDGET |
| | | | | | (ii) • (iii) | | | | |
| NUMBER OF POSITIONS | 228 | | | | | | | | 228 |
| ANNUAL SALARY RATE | \$15,098,135 | \$1,002 | \$439,125 | | | | | | \$15,538,262 |
| PERSONNEL SERVICES | | | | | | | | | |
| 11 OFFICIAL | \$180,865 | \$1,002 | | | | | | | \$181,867 |
| 12 EMPLOYEES (REGULAR) | 14,331,910 | | 439,125 | | (65,000) | | | | 14,706,035 |
| 13 EMPLOYEES (TEMPORARY) | 0 | | | | | | | | 0 |
| 14 OVERTIME | 0 | | | | | | | | 0 |
| 15 SPECIAL PAY | 367,339 | | | | | | | | 367,339 |
| 21 FICA | | | | | | | | | |
| 2152 FICA - REGULAR | 1,106,066 | 15 | 29,973 | | | | | | 1,136,054 |
| 2153 FICA - OTHER | 0 | | | | | | | | 0 |
| 22 RETIREMENT | | | | | | | | | |
| 2251 RETIREMENT - OFFICIAL | 88,298 | 489 | | | | | | | 88,787 |
| 2252 RETIREMENT - EMPLOYEE | 1,006,773 | | 31,517 | | | | | | 1,038,290 |
| 2253 SMS/SES | 345,631 | | 12,209 | | | | | | 357,840 |
| 2254 DROP | 86,296 | | 2,533 | | | | | | 88,829 |
| 23 LIFE & HEALTH INSURANCE | 2,671,109 | | | | | | | | 2,671,109 |
| 24 WORKER'S COMPENSATION | 117,480 | | | | | | | | 117,480 |
| 25 UNEMPLOYMENT COMP. | 14,300 | | | | | | | | 14,300 |
| TOTAL PERSONNEL SERVICES | \$20,316,067 | \$1,506 | \$515,357 | \$0 | (\$65,000) | \$0 | \$0 | \$0 | \$20,767,930 |
| OPERATING EXPENSES | | - | | | | | | | |
| 31 PROFESSIONAL SERVICES | | | | | | | | | |
| 3151 EDP SERVICES | \$112,000 | | | \$87,997 | | | | | \$199,997 |
| 3152 APPRAISAL SERVICES | 0 | | | | | | | | 0 |
| 3153 MAPPING SERVICES | 0 | | | | | | | | 0 |
| 3154 LEGAL SERVICES | 450,000 | | | | | | | | 450,000 |
| 3159 OTHER PROFESS. SERVICES | 0 | | | | | | | | 0 |

| APPROPRIATION CATEGORY/ OBJECT CODE | ORIGINAL BUDGET | BA #1 DOR DATE | BA #2 10/22/19 | BA #3 12/12/19 | BT #1 8/27/20 | BT #2 9/1/20 | BT #3 10/20/20 | BA/BT# DATE | CURRENT BUDGET |
|-------------------------------------|--------------------|-------------------|-------------------|-------------------|------------------|-----------------|-------------------|----------------|-------------------|
| 32 ACCOUNTING & AUDITING | 0 | | | | | | | | 0 |
| 33 COURT REPORTER | 0 | | | | | | | | 0 |
| 34 OTHER CONTR. SERVICES | 212,922 | | | | | | | | 212,922 |
| 40 TRAVEL & PER DIEM | 189,694 | | | | | (43,800) | (50,000) | | 95,894 |
| 41 COMMUNICATIONS | 240,208 | | | | | | (77,300) | | 162,908 |
| 42 TRANSPORTATION | | | | | | | | 11 | |
| 4251 POSTAGE | 593,966 | | | | | | | | 593,966 |
| 4252 FREIGHT | 0 | | | | | | | | 0 |
| 43 UTILITIES | 0 | | | | | | | | 0 |
| 44 RENTALS & LEASES | | | | | | | | | |
| 4451 OFFICE EQUIPMENT | 8,614 | | | | | | | | 8,614 |
| 4452 VEHICLES | 0 | | | | | | | | 0 |
| 4453 OFFICE SPACE | 0 | | | | | | | | 0 |
| 4454 EDP | 46,000 | | | | | | 68,500 | | 114,500 |
| 45 INSURANCE | 2,533 | | | | | | | | 2,533 |
| 46 REPAIR & MAINTENANCE | | | | | | | | | |
| 4651 OFFICE EQUIPMENT | 4,000 | | | | | | | | 4,000 |
| 4652 VEHICLES | 10,000 | | | | | | 5,000 | | 15,000 |
| 4653 OFFICE SPACE | 0 | | | | | | | | 0 |
| 4654 EDP | 528,704 | | | 58,893 | | | (68,500) | | 519,097 |
| 47 PRINTING & BINDING | 178,158 | | | | | | | | 178,158 |
| 49 OTHER CURRENT CHARGES | | | | | | | | | |
| 4951 LEGAL ADVERTISEMENTS | 500 | | | | | | | | 500 |
| 4952 AERIAL PHOTOS | 270,000 | | | | | | | | 270,000 |
| 4959 OTHER | 0 | | | | | | | | 0 |
| 51 OFFICE SUPPLIES | 108,000 | | | | | | (27,000) | | 81,000 |
| 52 OPERATING SUPPLIES | 151,339 | | | | | | 146,000 | | 297,339 |
| 54 BOOKS/PUBLICATIONS | | | | | | | | | |
| 5451 BOOKS | 3,222 | | | | | | | | 3,222 |
| 5452 SUBSCRIPTIONS | 109,125 | | | | | | 3,300 | | 112,425 |
| 5453 EDUCATION | 46,885 | | | | | | | | 46,885 |
| 5454 DUES/MEMBERSHIP | 18,070 | | | | | | | | 18,070 |
| TOTAL OPERATING EXPENSES | \$3,283,940 | \$0 | \$0 | \$146,890 | \$0 | (\$43,800) | \$0 | \$0 | \$3,387,030 |

| APPROPRIATION CATEGORY/ OBJECT CODE | ORIGINAL BUDGET | BA #1 DOR DATE | BA #2 10/22/19 | BA #3 12/12/19 | BT #1 8/27/20 | BT #2 9/1/20 | BT #3 10/20/20 | BA/BT# DATE | CURRENT |
|-------------------------------------|--------------------|-------------------|-------------------|-------------------|------------------|-----------------|-------------------|----------------|--------------|
| OBJECT CODE | Debali | DAIL | 10/2419 | 141419 | 6/21/20 | 7/1/20 | 10/20/20 | DAIL | BUDGET |
| CAPITAL OUTLAY | | | | | | | | | |
| 64 MACHINERY & EQUIPMENT | | | | | | | | 11 | |
| 6451 EDP EQUIPMENT | \$43,850 | | | | | | (\$25,809) | | \$18,041 |
| 6452 OFFICE FURNITURE | 0 | | | | | | 6,300 | | 6,300 |
| 6453 OFFICE EQUIPMENT | 2,720 | | | | | | 879 | | 3,599 |
| 6454 VEHICLES | 0 | | | | | 43,800 | | | 43,800 |
| 65 BOOKS | 0 | | | | | | | | 0 |
| 68 INTANGIBLE ASSETS | 1,200,000 | | | 323,500 | 65,000 | | 18,630 | | 1,607,130 |
| TOTAL CAPITAL OUTLAY | \$1,246,570 | \$0 | \$0 | \$323,500 | \$65,000 | \$43,800 | \$0 | \$0 | \$1,678,870 |
| NON-OPERATING | | | | | | | | | |
| 91 EDP CONTRACT RESERVE | \$0 | | | | | | | | \$0 |
| 92 OTHER CONTRACT RESERVE | 0 | | | | | | | | 0 |
| 93 SPECIAL CONTINGENCY | 515,357 | | (515,357) | | | | | | 0 |
| 94 EMERGENCY CONTINGENCY | 0 | | | | | | | | 0 |
| TOTAL NON-OPERATING | \$515,357 | \$0 | (\$515,357) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$25,361,934 | \$1,506 | \$0 | \$470,390 | \$0 | \$0 | \$0 | \$0 | \$25,833,830 |